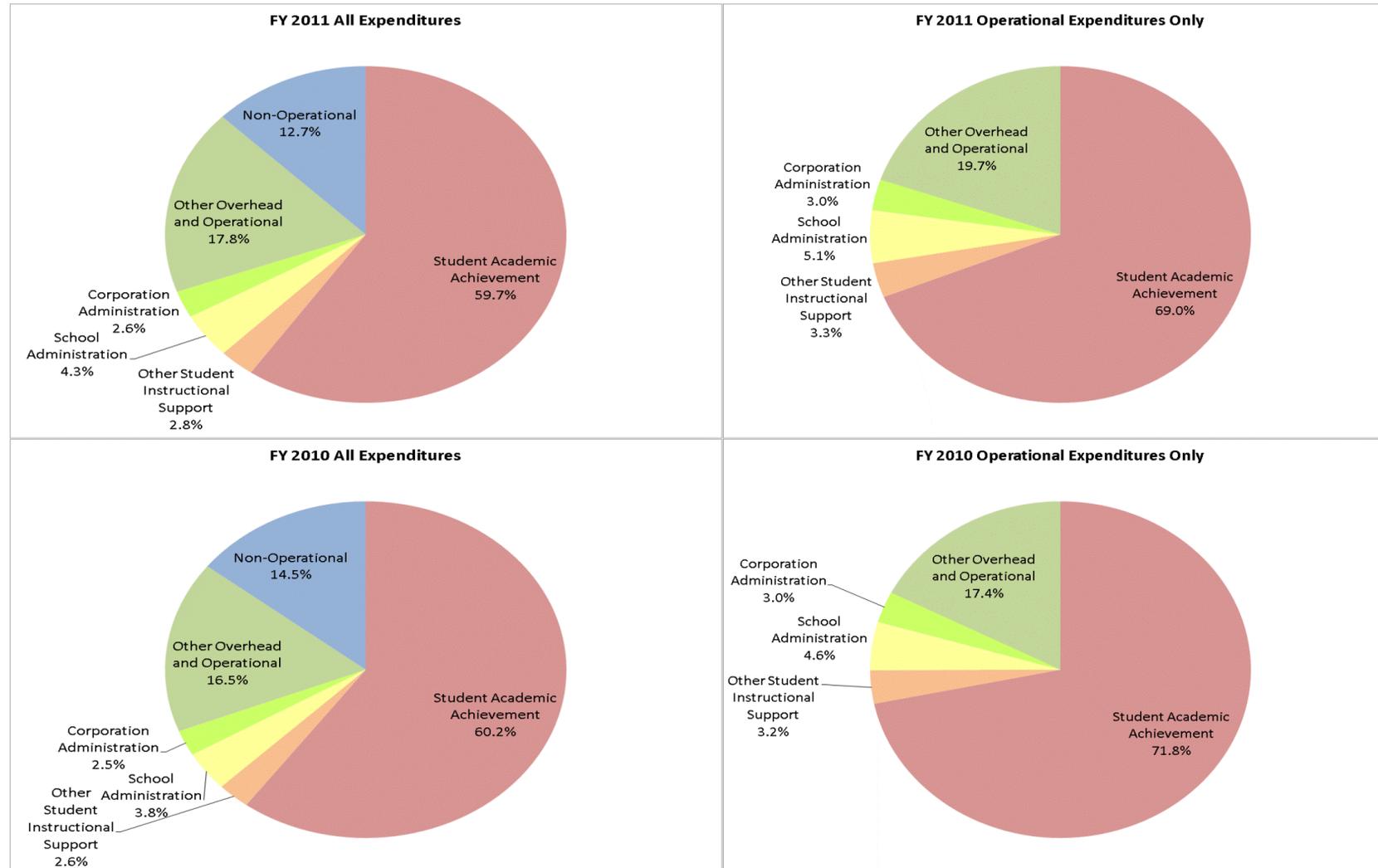


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Paoli Community School Corp (6155)**

Paoli Community School Corp (6155)

| Student Instructional Category | FY01 % of Total     |       | FY06 % of Total     |       | FY10 % of Total     |       | FY11 % of Total     |       |
|--------------------------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
|                                | FY 2001             | Exp   | FY 2006             | Exp   | FY 2010             | Exp   | FY 2011             | Exp   |
| Student Academic Achievement   | \$7,273,856         | 57.9% | \$9,421,321         | 54.4% | \$10,626,253        | 60.2% | \$9,520,694         | 59.7% |
| Student Instructional Support  | \$619,485           | 4.9%  | \$1,002,122         | 5.8%  | \$1,135,998         | 6.4%  | \$1,144,271         | 7.2%  |
| Overhead and Operational       | \$2,422,680         | 19.3% | \$2,905,679         | 16.8% | \$3,342,345         | 18.9% | \$3,255,165         | 20.4% |
| Nonoperational                 | \$2,240,507         | 17.8% | \$3,979,440         | 23.0% | \$2,558,074         | 14.5% | \$2,022,057         | 12.7% |
| <b>Grand Total</b>             | <b>\$12,556,529</b> |       | <b>\$17,308,561</b> |       | <b>\$17,662,670</b> |       | <b>\$15,942,186</b> |       |

|                                                                               | FY 2001 | FY 2006 | FY 2010 | FY 2011 |
|-------------------------------------------------------------------------------|---------|---------|---------|---------|
| <b>Student Instructional Expenditures (Academic Achievement plus Support)</b> | 62.9%   | 60.2%   | 66.6%   | 66.9%   |



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Paoli Community School Corp (6155)**

| Student Instructional Category             | Account                                                                                           | FY 2001            | FY 2006            | FY 2010             | FY 2011            | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|--------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|---------------------|--------------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b>        |                                                                                                   |                    |                    |                     |                    |                  |                 |                 |
|                                            | 11050 Regular Programs; Full Day Kindergarten                                                     |                    | \$356,242          | \$482,899           | \$483,231          |                  | 36%             | 0%              |
|                                            | 11100 Regular Programs; Elementary                                                                | \$2,397,569        | \$2,524,477        | \$4,143,533         | \$3,718,406        | 55%              | 47%             | -10%            |
|                                            | 11300 Regular Programs; High School                                                               | \$1,971,121        | \$2,233,203        | \$3,606,235         | \$3,144,405        | 60%              | 41%             | -13%            |
|                                            | 11420 Vocational Education; Agriculture B                                                         | \$95,093           | \$129,329          | \$179,051           | \$181,055          | 90%              | 40%             | 1%              |
|                                            | 11450 Vocational Education; Consumer and Homemaking                                               | \$78,851           | \$103,153          | \$140,430           | \$146,337          | 86%              | 42%             | 4%              |
|                                            | 11630 Regular Programs; Alternative Education Programs; High School                               | \$8,559            |                    |                     |                    | -100%            |                 |                 |
|                                            | 11910 Other Regular Programs; Competency Testing                                                  |                    | \$5,860            | \$8,286             | \$5,741            |                  | -2%             | -31%            |
|                                            | 12110 Gifted And Talented; Gifted and Talented                                                    | \$64,735           | \$85,283           | \$114,082           | \$104,112          | 61%              | 22%             | -9%             |
|                                            | 12210 Mental Disabilities; Mild Mental Disabilities                                               | \$115,896          | \$161,146          | \$176               | \$0                | -100%            | -100%           | -100%           |
|                                            | 12350 Physical Impairment; Homebound                                                              | \$488              | \$5,923            | \$350               | \$2,391            | 390%             | -60%            | > 500%          |
|                                            | 12510 Culturally Different; Communication Disorders                                               | \$34,394           |                    |                     |                    | -100%            |                 |                 |
|                                            | 12520 Culturally Different; Compensatory                                                          |                    | \$18,497           |                     |                    |                  | -100%           |                 |
|                                            | 12710 Equal Opportunity At Risk                                                                   | \$106,221          | \$48,903           |                     |                    | -100%            | -100%           |                 |
|                                            | 12900 Other Special Programs                                                                      | \$68,299           | \$81,745           | \$6,331             | \$5,957            | -91%             | -93%            | -6%             |
|                                            | 14100 Summer School Programs; Elementary                                                          | \$25,983           | \$106,804          | \$117,435           | \$98,549           | 279%             | -8%             | -16%            |
|                                            | 14300 Summer School Programs; High School                                                         | \$28,039           | \$44,289           | \$45,828            | \$51,113           | 82%              | 15%             | 12%             |
|                                            | 16100 Remediation Testing                                                                         | \$4,898            |                    |                     |                    | -100%            |                 |                 |
|                                            | 16200 Preventive Remediation                                                                      | \$22,835           | \$35,583           | \$71,372            | \$72,489           | 217%             | 104%            | 2%              |
|                                            | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa        | \$320,153          | \$293,111          | \$461,236           | \$392,622          | 23%              | 34%             | -15%            |
|                                            | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spec          | \$487,150          |                    |                     |                    | -100%            |                 |                 |
|                                            | 17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements |                    | \$585,634          | \$720,296           | \$642,541          |                  | 10%             | -11%            |
|                                            | 17900 Payments to Other Governmental Units Within State; Other                                    | -\$1,790           |                    |                     |                    |                  |                 |                 |
|                                            | 22120 Improvement of Instruction; Instruction and Curriculum Development                          | \$9,630            | \$12,240           | \$21,825            | \$13,080           | 36%              | 7%              | -40%            |
|                                            | 22130 Improvement of Instruction; Instructional Staff Training                                    | \$34,034           | \$20,499           | \$1,060             |                    | -100%            | -100%           | -100%           |
|                                            | 22190 Improvement of Instruction; Other Improvement of Instructional Services                     |                    | \$97               |                     |                    |                  | -100%           |                 |
|                                            | 22220 Library/Media Services; School Library                                                      | \$70,028           | \$91,229           | \$168,266           | \$173,714          | 148%             | 90%             | 3%              |
|                                            | 22230 Library/Media Services; Audiovisual                                                         | \$3,052            | \$178              | \$82                |                    | -100%            | -100%           | -100%           |
|                                            | 22290 Library/Media Services; Other Educational Media Services                                    |                    | \$69,050           |                     |                    |                  | -100%           |                 |
|                                            | 22310 Instruction, Related Technology; Technology Service Supervision and Administration          | \$14,908           |                    |                     |                    | -100%            |                 |                 |
|                                            | 22360 Instruction, Related Technology; Network Support                                            |                    | \$70,460           | \$101,460           | \$101,510          |                  | 44%             | 0%              |
|                                            | 22370 Instruction, Related Technology; Hardware Maintenance and Support                           |                    |                    | \$15,869            |                    |                  |                 | -100%           |
|                                            | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                             | \$111,738          | \$148,716          | \$220,150           | \$183,441          | 64%              | 23%             | -17%            |
|                                            | 26497 2007 Account Code - Teachers Retirement Fund                                                | \$241,555          | \$342,361          |                     |                    |                  |                 |                 |
| <b>Student Academic Achievement Total</b>  |                                                                                                   | <b>\$6,313,439</b> | <b>\$7,574,011</b> | <b>\$10,626,253</b> | <b>\$9,520,694</b> | <b>51%</b>       | <b>26%</b>      | <b>-10%</b>     |
| <b>Student Instructional Support</b>       |                                                                                                   |                    |                    |                     |                    |                  |                 |                 |
|                                            | 21220 Guidance Services; Counseling Services                                                      | \$115,050          | \$192,804          | \$281,936           | \$268,391          | 133%             | 39%             | -5%             |
|                                            | 21230 Guidance Services; Appraisal Services                                                       | \$2,400            |                    |                     |                    | -100%            |                 |                 |
|                                            | 21340 Health Services; Nurse Services                                                             | \$32,982           | \$45,466           | \$70,327            | \$72,544           | 120%             | 60%             | 3%              |
|                                            | 21390 Health Services; Other Health Services                                                      | \$547              | \$35               |                     |                    | -100%            | -100%           |                 |
|                                            | 21490 Other Psychological Services                                                                | \$2,360            |                    |                     |                    | -100%            |                 |                 |
|                                            | 21520 Speech Pathology and Audiology Services; Speech Pathology Services                          |                    | \$43,970           | \$110,112           | \$111,559          |                  | 154%            | 1%              |
|                                            | 24100 Office of The Principal                                                                     | \$370,567          | \$486,065          | \$673,624           | \$691,778          | 87%              | 42%             | 3%              |
| <b>Student Instructional Support Total</b> |                                                                                                   | <b>\$523,906</b>   | <b>\$768,340</b>   | <b>\$1,135,998</b>  | <b>\$1,144,271</b> | <b>118%</b>      | <b>49%</b>      | <b>1%</b>       |
| <b>Overhead and Operational</b>            |                                                                                                   |                    |                    |                     |                    |                  |                 |                 |
|                                            | 23110 Board of Education; Service Area Direction                                                  | \$29,793           | \$26,948           | \$62,144            | \$65,010           | 118%             | 141%            | 5%              |
|                                            | 23150 Board of Education; Legal Services                                                          | \$1,113            | \$8,843            | \$5,338             | \$3,170            | 185%             | -64%            | -41%            |
|                                            | 23160 Board of Education; Promotion Expenses                                                      | \$1,605            | \$1,124            | \$1,603             | \$1,599            | 0%               | 42%             | 0%              |
|                                            | 23190 Board of Education; Other Governing Body Services                                           |                    | \$5,843            |                     |                    |                  | -100%           |                 |
|                                            | 23210 Executive Administration; Office of The Superintendent                                      | \$245,557          | \$265,592          | \$359,412           | \$330,737          | 35%              | 25%             | -8%             |
|                                            | 23290 Executive Administration; Other Executive Administration Services                           |                    | \$1,290            |                     | \$5,640            |                  | 337%            |                 |
|                                            | 25191 Other Fiscal Services; Refund of Revenue                                                    | \$66               | \$478              |                     |                    | -100%            | -100%           |                 |
|                                            | 25193 Other Fiscal Services; Printed Forms                                                        | \$2,162            | \$1,649            | \$2,158             | \$2,073            | -4%              | 26%             | -4%             |
|                                            | 25195 Other Fiscal Services; Bank Account Service Charge                                          |                    | \$546              | \$884               | \$1,987            |                  | 264%            | 125%            |
|                                            | 25199 Other Fiscal Services; Other                                                                |                    |                    | \$1,065             | \$900              |                  |                 | -15%            |
|                                            | 25750 Personnel Services; Health Services                                                         |                    | \$1,499            | \$2,316             | \$1,530            |                  | 2%              | -34%            |

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Paoli Community School Corp (6155)**

| Student Instructional Category        | Account                                                                                     | FY 2001            | FY 2006            | FY 2010            | FY 2011            | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|---------------------------------------|---------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
|                                       | 25950 Other Assessments                                                                     |                    | \$101              |                    |                    |                  |                 | -100%           |
|                                       | 25990 Other Support Services, Central                                                       |                    | \$13,097           |                    |                    |                  |                 | -100%           |
|                                       | 26100 Operation and Maintenance of Plant Services; Service Area Direction                   | \$38,938           | \$44,304           | \$62,432           | \$62,348           | 60%              | 41%             | 0%              |
|                                       | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                 | \$772,785          | \$878,823          | \$1,202,264        | \$1,246,850        | 61%              | 42%             | 4%              |
|                                       | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                   | \$49,849           | \$29,028           | \$68,325           | \$51,142           | 3%               | 76%             | -25%            |
|                                       | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                 | \$25,734           | \$13,152           | \$8,847            | \$11,043           | -57%             | -16%            | 25%             |
|                                       | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$648              | \$1,550            |                    |                    |                  |                 |                 |
|                                       | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)          | \$6,643            | \$26,175           | \$25,361           | \$26,646           | 301%             | 2%              | 5%              |
|                                       | 26700 Operation and Maintenance of Plant Services; Insurance                                | \$37,501           | \$69,054           | \$60,050           | \$31,002           | -17%             | -55%            | -48%            |
|                                       | 27010 Student Transportation; Service Area Direction                                        | \$26,959           | \$21,251           | \$21,495           | \$24,096           | -11%             | 13%             | 12%             |
|                                       | 27100 Student Transportation; Vehicle Operation                                             | \$115,203          | \$152,115          | \$123,405          | \$142,857          | 24%              | -6%             | 16%             |
|                                       | 27300 Student Transportation; Vehicle Servicing and Maintenance                             | \$41,912           | \$71,442           | \$132,827          | \$164,620          | 293%             | 130%            | 24%             |
|                                       | 27400 Student Transportation; Purchase of School Buses                                      | \$47,030           | \$99,998           | \$225,629          | \$81,335           | 73%              | -19%            | -64%            |
|                                       | 27500 Student Transportation; Insurance on Buses                                            | \$16,040           | \$12,831           | \$10,646           | \$13,074           | -18%             | 2%              | 23%             |
|                                       | 27700 Student Transportation; Contracted Transportation Services                            | \$275,310          | \$280,800          | \$303,240          | \$311,056          | 13%              | 11%             | 3%              |
|                                       | 27900 Student Transportation; Other Student Transportation Services                         | \$1,218            | \$2,022            | \$3,762            | \$4,023            | 230%             | 99%             | 7%              |
|                                       | 31200 Food Services Operations; Food Preparation and Dispensing                             | \$257,551          | \$256,608          | \$555,089          | \$379,681          | 47%              | 48%             | -32%            |
|                                       | 31400 Food Services Operations; Food Purchases                                              | \$229,445          | \$272,999          | \$104,053          | \$292,747          | 28%              | 7%              | 181%            |
| <b>Overhead and Operational Total</b> |                                                                                             | <b>\$2,223,062</b> | <b>\$2,559,161</b> | <b>\$3,342,345</b> | <b>\$3,255,165</b> | <b>46%</b>       | <b>27%</b>      | <b>-3%</b>      |
| <b>Nonoperational</b>                 |                                                                                             |                    |                    |                    |                    |                  |                 |                 |
|                                       | 33200 Community Recreation                                                                  | \$21,378           | \$32,805           | \$55,115           | \$51,013           | 139%             | 56%             | -7%             |
|                                       | 33400 Athletic Coaches                                                                      | \$35,429           | \$141,422          | \$156,332          | \$156,086          | 341%             | 10%             | 0%              |
|                                       | 33500 Welfare Activities Services                                                           | \$54               | \$1,088            | \$3,071            | \$1,085            | > 500%           | 0%              | -65%            |
|                                       | 33910 High School Band Uniforms                                                             |                    | \$17,586           |                    |                    |                  |                 | -100%           |
|                                       | 33930 Latch Key Kid Program                                                                 |                    |                    |                    | \$20,220           |                  |                 |                 |
|                                       | 33990 Other Community Services; Other                                                       | \$32,171           | \$2,088            | \$2,640            |                    | -100%            | -100%           | -100%           |
|                                       | 43000 Facilities Acquisition and Construction; Professional Services                        | \$11,025           | \$19,789           | \$500,863          | \$28,300           | 157%             | 43%             | -94%            |
|                                       | 45100 Building Acquisition, Construction and Improvements                                   | \$1,056,434        | \$2,531,770        | \$48,459           | \$11,455           | -99%             | -100%           | -76%            |
|                                       | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$400              | \$1,000            | \$1,000            | \$1,000            | 150%             | 0%              | 0%              |
|                                       | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment        | \$31,723           | \$0                |                    |                    | -100%            |                 |                 |
|                                       | 51100 Debt Services; Principal on Debt; Bonds                                               | \$70,000           | \$155,550          | \$60,600           | \$60,600           | -13%             | -61%            | 0%              |
|                                       | 52100 Debt Services; Interest on Debt; Bonds                                                | \$41,003           | \$23,760           | \$13,800           | \$11,550           | -72%             | -51%            | -16%            |
|                                       | 53100 Debt Services; Lease Rental; Buildings ; Principal                                    | \$801,964          | \$820,000          | \$818,446          | \$528,776          | -34%             | -36%            | -35%            |
|                                       | 53200 Debt Services; Lease Rental; Equipment ; Principal                                    |                    | \$19,726           |                    |                    |                  | -100%           |                 |
|                                       | 54200 Common School Fund; Principal                                                         | \$39,082           | \$158,363          | \$732,448          | \$1,065,672        | > 500%           | > 500%          | 45%             |
|                                       | 60700 Nonprogramed Charges; Scholarships                                                    | \$87,898           | \$165,300          | \$165,300          | \$86,300           | -2%              |                 | -48%            |
| <b>Nonoperational Total</b>           |                                                                                             | <b>\$2,228,560</b> | <b>\$3,924,946</b> | <b>\$2,558,074</b> | <b>\$2,022,057</b> | <b>-9%</b>       | <b>-48%</b>     | <b>-21%</b>     |
| <b>Prorated By Fund</b>               |                                                                                             |                    |                    |                    |                    |                  |                 |                 |
|                                       | 26491 2007 Account Code - PERF                                                              | \$84,406           | \$114,483          |                    |                    |                  |                 |                 |
|                                       | 26492 2007 Account Code - Social Security                                                   | \$479,350          | \$577,790          |                    |                    |                  |                 |                 |
|                                       | 26493 2007 Account Code - Workmen's Compensation                                            | \$31,452           | \$45,000           |                    |                    |                  |                 |                 |
|                                       | 26494 2007 Account Code - Group Insurance                                                   | \$597,250          | \$1,573,803        |                    |                    |                  |                 |                 |
|                                       | 26496 2007 Account Code - Unemployment Compensation                                         | \$135              | \$1,628            |                    |                    |                  |                 |                 |
|                                       | 26498 2007 Account Code - Severance / Early Retirement Pay                                  | \$74,970           | \$169,399          |                    |                    |                  |                 |                 |
| <b>Prorated By Fund Total</b>         |                                                                                             | <b>\$1,267,563</b> | <b>\$2,482,103</b> |                    |                    |                  |                 |                 |